

AREA BOARD PROJECTS AND COUNCILLOR LED INITIATIVES APPLICATION FORM 2016/2017.

Area Board Project

1. What is the Initiative?

This is a member inititaive sponsored by Cllr Christopher Williams, to be paid from the 2016/17 capital budget.

The request is for funding to provide the more advanced equipment required for Hikes, Expeditions (including Duke of Edinburgh Scheme Expeditions) and Senior Scout activities. These have been identified by the older Scouts themselves in conjunction with qualified outdoor expedition experts and the appropriate guidance handbooks from the B-PSA and D of E.

2. Where is the initiative taking place?

Ludgershall & Surrounding Area

3. When will the initiative take place?

2016

4. What is the Community benefit/evidence of need/links to Community Plan/Community Issue?

The 5th Wiltshire B-P Scout Group is a successful and growing Baden-Powell Scout Association Group serving Ludgershall and the surrounding area with an active group of young people and adults (17 Beavers aged 6 to 8, 18 Wolf Cubs Aged 8 to 11, 14 Scouts and Senior Scouts aged 11 to 18, 10 Rover Scouts aged 18+). The Group currently has 9 fully warranted Adult leaders and waiting lists in all sections.

Over the next year the Scout and Senior Scout sections will more than double in size as the current Wolf Cubs and Scouts move up increasing the need for the equipment in this request. This doubling excludes any influx of new members created by the numerous local housing developments underway and the incoming 35 Engineer Regiment to Ludgershall.

Each year the Group holds or takes part in an average of 12 camps and thanks to our initial funding in 2013 from the Area Board and Aster Communities has a good set of basic camping equipment which is kept in dry, secure storage in Andover to keep it in mint condition albeit at a cost to the group of £1k per year.

However, against this positive background with the steady increase in the number of over 13's in the Group we suffer from a total lack of the more advanced equipment required for them to undertake their Hikes and Expeditions (including Bronze D of E) and the other more adventurous

and self-sufficient outdoor activities our programme includes.

The Group is also playing an active part in the build up towards the next World Federation of Independent Scouts World Jamboree in England in 2018 which is open to all those in the Group over the age of 7 and will give them an unmissable opportunity to mix with others from as a far afield as Canada, Spain, Denmark and the Czech Republic.

5. What is the desired outcome of this initiative?

It is hoped that this initiative will contribute to tackling Child Poverty issues in the Tidworth Community Area as highlighted at the November 2015 Area Board.

Number of children in poverty in Tidworth Community Area – 480

Significantly higher than Wiltshire average

- Key Stage 4 free school meal attainment gap 54.3% (31.1%)
- % Children who are obese/overweight, Reception Year 25.5% (21.2%)

6. Who will Project Manage this initiative?

The 5th Wiltshire B-P Scout Group Leaders

7. Costs/quotes/ match funding? (total cost £5k require 1 quote, total cost £5k-25k require 3 quotes)

		Quantity	Product	Cost	Total
£1.075	Expedition Rucksacks & Hiking	Qualitity	Troduct	Cost	Total
,	Rucksacks for Average Size	4	65 Litre Standard Size Expedition	£69	£276
	Teenagers		Rucksack		
	Rucksacks for Short/Slight	2	65 Litre Short Size Expedition Rucksack	£69	£138
	Teenagers				
	Rucksacks for Tall Teenagers	2	75 Litre Tall Expedition Rucksack	£77	£154
	Rucksack Liners	8	Rucksack Liners	£16	£128
	Dri-Store Bags	8	Dri-Store Bags	£13	£104
	Rucksack Waterproof Covers	8	Rucksack Waterproof Covers	£83	£83
	Walking Poles	8	Walking Poles	£24	£192
£424	Expedition First Aid				
	Survival Bags	1	Survival Bag Set	£43	£43
	Survival Whistles	1	Survival Whistle Set	£18	£18
	Emergency Shelter	3	High Viz 4 Man Emergency Shelter	£30	£90
	High viz Light Weight Rope	1	High viz Light Weight Rope	£65	£65
	Expedition First Aid Kit	2	Team First Aid Kit for team of 4 to 6	£24	£48
	Individual First Aid Kit	8	Individual First Aid Kit for each team member	£14	£112
	Thermal Blanket	8	Thermal Blanket	£3	£24
	Hiking Trowel	8	Hiking Trowel	£3	£24
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£1,988	Expedition Tents & Sleeping				
	Tents 2 Man	3	Endurance Ravine 3 Man Tent	£200	£600

	Tents 3 Man	3	Endurance Ravine 2 Man Tent	£220	£660
	Sleeping Bag	8	Endurance Dreamlite Sleeping Bag	£56	£448
	Sleeping Bag Liner	8	Sleeping Bag Liner	£12	£96
	Sleeping Mat	8	Sleeping Mat	£11	£88
	Sleeping Mat protector	8	Sleeping Mat protector	£5	£40
	Self Inflating Pillow	8	Self Inflating Pillow	£7	£56
£656	Expedition Cooking				
	Expedition Stove	4	Primus ETA Power Stove Set	£110	£440
	Non Leak Fuel Container	4	Triangia Fuel Bottle	£14	£56
	Cooking Pans	4	Primus ETA 1 Litre Pan	£28	£112
	Waterproof Matches	4	Waterproof Matches	£5	£20
	Stove Fuel	4	Stove Fuel	£7	£28
£284	Expedition Navigation				
	Expedition Standard Compass	4	Silva 15TDCL compass	£47	£188
	Compass Case	4	Compass Case	£7	£28
	Waterproof Map Case	4	Waterproof Map Case	£17	£68
£570	First Aid Training				
	Resuss CPR Dummy	1	Resuss CPR Dummy	£190	£190
	AED Training Machine	1	AED Training Machine	£175	£175
	First Aid Tent	1	Vango Aura 400 Tent	£158	£158
	First Aid Kit	1	Group First Aid Kit	£47	£47

TOTAL £4497

8. Additional information